

Combined Delivery Report

Project: **00080824 - Social Protection Policy Suppo**

Country: **Bangladesh**

Period: **Quarter 4, 2020**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00090394 - Social Protection Policy Suppo		0.00	355,236.89	0.00	355,236.89
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	336,743.59	0.00	336,743.59
63130	Contrib Dispensary Cost-NP Stf	0.00	2,201.60	0.00	2,201.60
64397	Services to projects -CO staff	0.00	8,859.87	0.00	8,859.87
71205	Intl Consultants-Sht Term-Tech	0.00	52,469.00	0.00	52,469.00
71211	Intl Consult Security Charge	0.00	2,177.47	0.00	2,177.47
71305	Local Consult.-Sht Term-Tech	0.00	5,185.82	0.00	5,185.82
71360	Local Consult-Security	0.00	215.55	0.00	215.55
71405	Service Contracts-Individuals	0.00	137,079.76	0.00	137,079.76
71410	MAIP Premium SC	0.00	59.32	0.00	59.32
71415	Contribution to Security SC	0.00	4,753.08	0.00	4,753.08
71610	Travel Tickets-Local	0.00	70.44	0.00	70.44
71620	Daily Subsistence Allow-Local	0.00	1,106.04	0.00	1,106.04
72399	Other Materials and Goods	0.00	589.62	0.00	589.62
72425	Mobile Telephone Charges	0.00	569.86	0.00	569.86
72440	Connectivity Charges	0.00	4,416.83	0.00	4,416.83
72505	Stationery & other Office Supp	0.00	23,954.15	0.00	23,954.15
72515	Print Media	0.00	342.40	0.00	342.40
72805	Acquis of Computer Hardware	0.00	5,405.98	0.00	5,405.98
72810	Acquis of Computer Software	0.00	3,525.76	0.00	3,525.76
73110	Custodial & Cleaning Services	0.00	4,922.86	0.00	4,922.86
73120	Utilities	0.00	172.15	0.00	172.15
73125	Common Services-Premises	0.00	65.00	0.00	65.00
73405	Rental & Maint-Other Office Eq	0.00	8,372.68	0.00	8,372.68
73420	Leased Vehicles	0.00	29,237.71	0.00	29,237.71
74210	Printing and Publications	0.00	16,470.94	0.00	16,470.94
74320	Contributions to CEB Activity	0.00	2,580.90	0.00	2,580.90
74325	Contrib.To CO Common Security	0.00	1,316.00	0.00	1,316.00
74596	Services to projects -GOE	0.00	3,797.08	0.00	3,797.08
75705	Learning costs	0.00	16,249.16	0.00	16,249.16
75708	Learning - subcontracts	0.00	571.49	0.00	571.49
76125	Realized Loss	0.00	27.85	0.00	27.85
76135	Realized Gain	0.00	-22.78	0.00	-22.78
Fund: 30000 - Programme Cost Sharing		0.00	18,493.30	0.00	18,493.30
71405	Service Contracts-Individuals	0.00	0.00	0.00	0.00
73420	Leased Vehicles	0.00	-0.09	0.00	-0.09
74210	Printing and Publications	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	1,369.87	0.00	1,369.87
75705	Learning costs	0.00	17,123.52	0.00	17,123.52
76125	Realized Loss	0.00	0.00	0.00	0.00
Project Total:		0.00	355,236.89	0.00	355,236.89

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00090394 - Social Protection Policy Suppo		0.00	355,236.89	0.00	355,236.89
Activity: ACTIVITY1 - Establishment of SP Secretaria		0.00	355,236.89	0.00	355,236.89
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	336,743.59	0.00	336,743.59
63130	Contrib Dispensary Cost-NP Stf	0.00	2,201.60	0.00	2,201.60

64397	Services to projects -CO staff	0.00	8,859.87	0.00	8,859.87
71205	Intl Consultants-Sht Term-Tech	0.00	52,469.00	0.00	52,469.00
71211	Intl Consult Security Charge	0.00	2,177.47	0.00	2,177.47
71305	Local Consult.-Sht Term-Tech	0.00	5,185.82	0.00	5,185.82
71360	Local Consult-Security	0.00	215.55	0.00	215.55
71405	Service Contracts-Individuals	0.00	137,079.76	0.00	137,079.76
71410	MAIP Premium SC	0.00	59.32	0.00	59.32
71415	Contribution to Security SC	0.00	4,753.08	0.00	4,753.08
71610	Travel Tickets-Local	0.00	70.44	0.00	70.44
71620	Daily Subsistence Allow-Local	0.00	1,106.04	0.00	1,106.04
72399	Other Materials and Goods	0.00	589.62	0.00	589.62
72425	Mobile Telephone Charges	0.00	569.86	0.00	569.86
72440	Connectivity Charges	0.00	4,416.83	0.00	4,416.83
72505	Stationery & other Office Supp	0.00	23,954.15	0.00	23,954.15
72515	Print Media	0.00	342.40	0.00	342.40
72805	Acquis of Computer Hardware	0.00	5,405.98	0.00	5,405.98
72810	Acquis of Computer Software	0.00	3,525.76	0.00	3,525.76
73110	Custodial & Cleaning Services	0.00	4,922.86	0.00	4,922.86
73120	Utilities	0.00	172.15	0.00	172.15
73125	Common Services-Premises	0.00	65.00	0.00	65.00
73405	Rental & Maint-Other Office Eq	0.00	8,372.68	0.00	8,372.68
73420	Leased Vehicles	0.00	29,237.71	0.00	29,237.71
74210	Printing and Publications	0.00	16,470.94	0.00	16,470.94
74320	Contributions to CEB Activity	0.00	2,580.90	0.00	2,580.90
74325	Contrib.To CO Common Security	0.00	1,316.00	0.00	1,316.00
74596	Services to projects -GOE	0.00	3,797.08	0.00	3,797.08
75705	Learning costs	0.00	16,249.16	0.00	16,249.16
75708	Learning - subcontracts	0.00	571.49	0.00	571.49
76125	Realized Loss	0.00	27.85	0.00	27.85
76135	Realized Gain	0.00	-22.78	0.00	-22.78
Fund: 30000 - Programme Cost Sharing		0.00	18,493.30	0.00	18,493.30
71405	Service Contracts-Individuals	0.00	0.00	0.00	0.00
73420	Leased Vehicles	0.00	-0.09	0.00	-0.09
74210	Printing and Publications	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	1,369.87	0.00	1,369.87
75705	Learning costs	0.00	17,123.52	0.00	17,123.52
76125	Realized Loss	0.00	0.00	0.00	0.00
Project Total:		0.00	355,236.89	0.00	355,236.89

Signed by

MDRafiqul Islam

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Date: Mar 08, 2021

Signed by

Faizul Islam

Joint Chief & National Project Director, SPPS
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Date: Mar 14, 2021

Comments

Approved